

UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS												RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2			
	EJECUCION MENSUAL																	CATEGORIA Y NIVEL	PENSION (1)		
	FEA	REMUNERACION NOMBRADO (1)	FEA	REMUNERACION CONTRATADO (2)	FEA	GUARDIA HOSPITALARIA (3)	FEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE(5)	FEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)			
01. CARRERA ADMINISTRATIVA																				01. CARRERA ADMINISTRATIVA	
FUNCY DIRECTIVOS																				FUNCY DIRECTIVOS	
V5	15	35,707.72	0	0.00	0	0.00	15	63,813.25	0.00	0	0.00	0.00	99,520.97	0.00	0.00	0.00	0.00	0.00	F-8		
F-8													0.00						0.00		
F-7													0.00						0.00		
F-6													0.00						0.00		
F-5	1	3,409.04						1	8,767.00				12,176.04						0.00		
F-4	3	9,116.43						3	16,701.00				25,817.43						0.00	1,809.55	
F-3	11	23,182.25						11	39,345.25				61,527.50						0.00		
F-2													0.00						0.00		
F-1													0.00						0.00		
PROFESIONALES																				PROFESIONALES	
SPA	5	4,263.56	0	0.00	0	0.00	4	5,379.90	0.00	0	0.00	0.00	9,643.46	0.00	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	3,267.76
SPB													0.00						0.00		
SPC													0.00						0.00		
SPD	3	2,628.08					2	2,085.90					4,713.98						0.00	PROFESIONAL SPA	
SPE													0.00						0.00	PROFESIONAL SPB	
SPF	2	1,635.48					2	3,294.00					4,929.48						0.00	PROFESIONAL SPC	2,767.76
TECNICOS																				TECNICOS	
STA	38	28,856.70	1	721.39	0	0.00	39	58,372.35	0.00	0	0.00	0.00	87,950.44	0.00	0.00	0.00	0.00	0.00	0.00	PROFESIONAL SPD	
STB	3	2,100.13					3	3,589.33					5,689.46						0.00	PROFESIONAL SPE	
STC	4	3,174.39					4	8,268.00					11,442.39						0.00	PROFESIONAL SPF	
STD	6	4,778.95					6	8,756.50					13,535.55						0.00	TECNICO STA	3,226.88
STE	20	15,091.57	1	721.39			21	33,893.37					49,706.33						0.00	TECNICO STB	
STF	3	2,207.39					3	1,533.75					3,741.14						0.00	TECNICO STC	2,157.51
AUXILIARES																				AUXILIARES	
SAA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	TECNICO STD	
SAB													0.00						0.00	TECNICO STE	
SAC													0.00						0.00	TECNICO STF	
SAD													0.00						0.00	AUXILIARES ADMINISTRATIVOS	0,000.00
SAE													0.00						0.00	AUXILIAR SAA	
ESCALAFONADOS ADM.																				ESCALAFONADOS ADM.	
12	0	0.00	0	0.00	0	0.00	0	1.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIAR SAB	
11													0.00						0.00	AUXILIAR SAC	
10													0.00						0.00	AUXILIAR SAD	
09													0.00						0.00	AUXILIAR SAE	
08													0.00						0.00	ESCALAFONADOS ADM.	0,000.00
SUB -TOTAL ADM (01)																				SUB -TOTAL ADM (01)	
PERSONAL CON LABORES ASISTENCIALES																				PERSONAL CON LABORES ASISTENCIALES	
PROFESIONALES	1	1,219.75	0	0.00	0	0.00	0	0.00	0.00	1	1,467.00	0.00	2,686.75	0.00	0.00	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD	
SPA													0.00						0.00	MEDICOS	0,000.00
SPB													0.00						0.00	N-5	
SPC													0.00						0.00	N-4	
SPD	1	1,219.75								1	1,467.00		2,686.75						0.00	N-3	
SPE													0.00						0.00	N-2	
SPF													0.00						0.00	N-1	
TECNICOS																				TECNICOS	
STA	83	91,132.13	7	7,515.51	85	45,485.32	0	0.00	0.00	80	74,631.82	0.00	218,764.79	0.00	0.00	0.00	7,805.17	7,805.17	0.00	ENFERMERAS	0,000.00
STB	3	3,416.13			3	1,591.48				3	2,503.00		7,510.61				218.00	218.00	0.00	14	
STC	5	5,723.46			5	2,339.66				5	4,308.00		12,371.12				327.00	327.00	0.00	13	
STD	66	72,311.63	3	3,299.34	64	34,926.68				69	56,314.82		166,855.47				6,715.17	6,715.17	0.00	12	
STE	6	6,452.46			6	2,846.04				6	6,126.00		14,424.50				436.00	436.00	0.00	11	
STF	2	2,210.38	3	3,215.07	5	2,693.36				5	4,526.00		12,644.81				109.00	109.00	0.00	10	
STF	1	1,018.07	1	1,001.10	2	1,085.10				2	1,854.00		4,958.27				0.00	0.00	0.00	V	
AUXILIAR																				AUXILIAR	
SAA	12	12,848.30	0	0.00	11	5,461.04	0	0.00	0.00	12	10,955.00	0.00	29,264.34	0.00	0.00	0.00	109.00	109.00	0.00	IV	
SAB													0.00				109.00	109.00	0.00	III	
SAC	1	1,095.56			1	555.36				1	818.00		2,468.92				0.00	0.00	0.00	II	
SAD	6	6,434.69			5	2,707.38				6	5,562.00		14,704.07				0.00	0.00	0.00	I	
SAD	5	5,318.05			5	2,198.30				5	4,575.00		12,091.35				0.00	0.00	0.00	CIRUJANO DENTISTA	0,000.00
SAE													0.00				0.00	0.00	0.00	V	
ESCALAFONADOS																				ESCALAFONADOS	
12	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	IV	
11													0.00				0.00	0.00	0.00	III	
10													0.00				0.00	0.00	0.00	II	
09													0.00				0.00	0.00	0.00	I	
08													0.00				0.00	0.00	0.00	TECNOLOGOS MEDICOS	0,000.00
MEDICOS																				MEDICOS	
N-5	68	245,469.55	1	3,068.03	49	42,806.20	5	17,580.22	0.00	62	70,101.15	0.00	379,025.15	0.00	0.00	0.00	3,912.33	3,912.33	0.00	VII	
N-4	47	174,725.49			34	31,317.58	5	17,580.22		42	45,454.82		269,078.11				2,713.33	2,713.33	0.00	VI	
N-3	2	7,157.72								2	5134.00		12,291.72				0.00	0.00	0.00	V	
N-2	15	51,144.61			11	8,306.95				14	15,313.33		74,764.89				763.00	763.00	0.00	IV	
N-1	3	3,237.64			1	892.35				3	3,381.00		17,942.44				327.00	327.00	0.00	III	
N-1 RESIDENTES													0.00				0.00	0.00	0.00	II	
ENFERMERAS																				ENFERMERAS	
14	56	68,943.42	2	2,178.66	52	44,687.66	0	0.00	0.00	58	55,048.34	0.00	170,858.08	0.00	0.00	0.00	5,244.56	5,244.56	0.00	VIII	
13	15	18,693.31			12	11,092.50				15	16,234.76		46,020.57				1,118.13	1,118.13	0.00	VII	
12	2	2,546.72			2	1,636.12				2	1,636.00		5,990.84				218.00	218.00	0.00	VI	
11	24	29,685.16			22	18,198.50				24	21,304.58		69,188.24				2,382.43	2,382.43	0.00	V	
10	6	8,788.40			6	5,577.29				7	7,584.00		21,949.69				545.00	545.00	0.00	IV	
09	9	9,229.83	2	2,178.66	10	8,011.25				10	8,289.00		27,708.74				981.00	981.00	0.00	III	
OBSTETRICES																				OBSTETRICES	
V	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	II	
IV													0.00				0.00	0.00	0.00	I	
III													0.00				0.00	0.00	0.00		
II													0.00				0.00	0.00	0.00		
I													0.00				0.00	0.00	0.00		
CIRUJANO DENTISTA																				CIRUJANO DENTISTA	
V	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
IV													0.00				0.00	0.00	0.00		
III													0.00				0.00	0.00	0.00		
II													0.00				0.00	0.00	0.00		
I													0.00				0.00	0.00	0.00		
TECNOLOGOS MEDICOS																				TECNOLOGOS MEDICOS	
14	1	17,657.11	0	0.00	13	11,409.45	0	0.00	0.00	14	12,373.00	0.00	41,439.56	0.00	0.00	0.00	545.00	545.00	0.00		
5	1	1,294.21			1	850.00				1	818.00		2,962.21				109.00	109.00	0.00		
4													0.00				0.00	0.00	0.00		
3	9	11,391.15			9	7,958.15				9	7										